

# APPRAISAL/APPROVAL OF MID DAY MEAL SCHEME



**National Workshop**

**Goa**

**6-7 November, 2017**

# Continuation of MDMS



- ❑ 12<sup>th</sup> Plan ended on 31<sup>st</sup> March, 2017.
- ❑ MoF permitted the continuation of Mid Day Meal Scheme till 30<sup>th</sup> September, 2017 beyond 12<sup>th</sup> Plan.
- ❑ Further continuation beyond 12<sup>th</sup> Plan was subject to
  - independent evaluation of the scheme
  - fresh appraisal/approval of the scheme by EFC/CCEA.
- ❑ Evaluation of MDMS has been assigned to two independent agencies.
- ❑ Interim report received.

# Continuation of MDMS

- ❑ Meanwhile MoF has allowed continuation of the scheme till 31<sup>st</sup> December, 2017-18
- ❑ For appraisal of the Scheme by Expenditure Finance Committee (EFC), EFC Memo prepared for implementation of the MDMS during 2017-18, 2018-19 and 2019-20.
- ❑ Comments of appraisal agencies obtained on EFC and final EFC submitted to MoF for convening the meeting of EFC

# Salient features of EFC



## A. Existing Components

- Revision of Cooking cost @ 7.5% annually
- Revision of transportation assistance @ Rs.150 maximum per quintal or actual whichever is less.
- MME @ 3% of recurring central assistance
- Revision of norms for kitchen devices @ Rs.15,000 on an average per school linked to enrolment.
- No change for honorarium to CCH

# Salient Features..... Contd

## **B. New Components**

- Eating plates @ Rs.75/- each
- Fortification
- Repair of Kitchen-cum-stores

# Proposed Norms



| Component                                  | Existing norm  |                | Norms recommended by EFC on 30.01.14 *           | Proposed norms w.e.f. date of approval   |
|--|--|----------------|--|--|
|  | Rate   | Effective date |  |  |
| <b>Recurring</b>                           |  |                |  |  |
| I Cost of Food grains (per Kg)             | Rs 2 -Wheat<br>Rs 3 - Rice                                   | 01.04.2016     | No Change  | No Change                                |
| ii Cooking Cost (Per child per day)        | Rs 4.13 – Pry<br>Rs 6.18 - UPY                               | 01.07.2016     | Linked with CPI, WPI and the core inflation rate | May continue increase @ 7.5% every year  |
| lii Honorarium to cook-cum-helpers         | Rs 1000 per month for 10 months in a year                    | 01.12.2009     | Rs.2000/- per month for 12 months                | No Change                                |
| Iv Transportation Assistance (Per quintal) | a) PDS rates for NER and 3 Himalayan States                  | 01.09.2004     | No Change  | No Change                                |
|  | b) Rs 75 per quintal for all States/UTs other than (a) above | 01.12.2009     | PDS rates, maximum of Rs 150 per quintal         | PDS rates, maximum of Rs 150 per quintal |
| V MME                                      | 2%   | 01.09.2004     | 3%   | 3%                                       |

# Norms

## Non Recurring

|     |                                 |   |            |  |  |
|-----|---------------------------------|---|------------|--|--|
| vi  | Kitchen Devices                 | Rs.5000/- per school (100% Central Share) | 16.06.2006 | Rs.15000/- per school on sharing basis | Rs.15000/- per school on sharing basis |
| vii | Kitchen-cum-store (Plinth area) | State Schedule of rate                    | 31.12.2009 | No Change                              | No Change                              |

# Fund Requirement



| S. No.                        | Component                 | Financial implications |                 |                 |                 |
|-------------------------------|---------------------------|------------------------|-----------------|-----------------|-----------------|
|                               |                           | Existing norms         | Revised norms   |                 | Total           |
|                               |                           | 2017-18                | 2018-19         | 2019-20         |                 |
| <b>A) Existing components</b> |                           |                        |                 |                 |                 |
| i                             | Cost of Food grains       | 778.86                 | 778.86          | 778.86          | 2336.58         |
| ii                            | Cooking Cost              | 6900.35                | 7403.8          | 7959.09         | 22263.24        |
| iii                           | Honorarium to CCH         | 1656.38                | 1656.38         | 1656.38         | 4969.14         |
| iv                            | Transportation Assistance | 216.58                 | 405.68          | 405.68          | 1027.94         |
| v                             | MME                       | 174.7                  | 309.67          | 326.27          | 810.64          |
| vi                            | Kitchen Devices           | 51.35                  | 458.37          | 223.5           | 733.22          |
| viii                          | Kitchen-cum-store         | 300                    | 300             | 300             | 900             |
| ix                            | Drought Affected areas    | 238                    | 500             | 500             | 1238            |
| <b>Total of (A)</b>           |                           | <b>10316.22</b>        | <b>11812.76</b> | <b>12149.78</b> | <b>34278.76</b> |



# Fund Requirement



| S. No.                       | B) Proposed new components   |                 |                 |                 |                 |
|------------------------------|--|-----------------|-----------------|-----------------|-----------------|
| i                            | Eating Plates (25% of the number of children approved by PAB in each year @ Rs 75 per child) | 0               | 184.31          | 184.31          | 368.62          |
| ii                           | Repair of Kitchen-cum-store  | 0               | 100.00          | 100.00          | 200.00          |
| iii                          | Fortification of edible oil, wheat flour & Salt.   | 0               | 50.00           | 0               | 50.00           |
| <b>Total of (B)</b>          |  | <b>0</b>        | <b>334.31</b>   | <b>284.31</b>   | <b>618.62</b>   |
| <b>Grand Total (A) + (B)</b> |  | <b>10316.22</b> | <b>12147.07</b> | <b>12434.09</b> | <b>34897.38</b> |

*A meal to a Child is an offering to the Divinity.*



*Thank you*